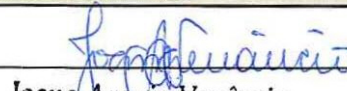
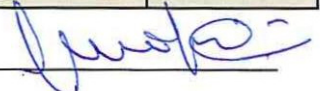


DEPARTAMENTO	CTR 119/2021 - 01 A 31 DEZEMBRO/2021				TOTAL COM DESC. 6,20%
	GASOLINA	ETANOL	DIESEL	TOTAL	
1 ASSEMBLEIA SOCIAL E TEATRO DO C. Z. CANA	R\$ -	R\$ -	R\$ 3.497,04	R\$ 3.497,04	R\$ 3.280,22
2 COORDENADORIA MILITAR	R\$ 1.350,66	R\$ 518,90	R\$ 923,79	R\$ 2.793,35	R\$ 2.620,16
3 ESCOLA DO LEGISLATIVO	R\$ -	R\$ -	R\$ 1.300,00	R\$ 1.300,00	R\$ 1.219,40
4 GABINETE - DEP. WILSON SANTOS	R\$ 8.701,56	R\$ 899,99	R\$ 5.685,81	R\$ 15.287,36	R\$ 14.339,54
5 GABINETE - DEP. ALLAN KARDEC	R\$ 4.371,92	R\$ 5.073,16	R\$ 8.296,98	R\$ 17.742,06	R\$ 16.642,05
6 GABINETE - DEP. CARLOS AVALONE JUNIOR	R\$ 6.710,54	R\$ 3.544,80	R\$ 3.346,86	R\$ 13.602,20	R\$ 12.758,86
7 GABINETE - DEP. DELEGADO CLAUDINEI	R\$ 3.826,06	R\$ 6.233,15	R\$ 3.385,07	R\$ 13.444,28	R\$ 12.610,73
8 GABINETE - DEP. DILMAR DAL BOSCO	R\$ 9.542,24	R\$ 1.978,65	R\$ 8.394,53	R\$ 19.915,42	R\$ 18.680,66
9 GABINETE - DEP. DR. EUGENIO	R\$ 7.389,88	R\$ 2.561,41	R\$ 3.581,86	R\$ 13.533,15	R\$ 12.694,09
10 GABINETE - DEP. DR. GIMENEZ	R\$ 7.961,20	R\$ 2.161,29	R\$ 3.975,24	R\$ 14.097,73	R\$ 13.223,67
11 GABINETE - DEP. DR. JOAO DE MATOS	R\$ 5.254,38	R\$ 2.450,69	R\$ 4.938,55	R\$ 12.643,62	R\$ 11.859,72
12 GABINETE - DEP. EDUARDO BOTELHO	R\$ 11.481,09	R\$ 630,20	R\$ -	R\$ 12.111,29	R\$ 11.360,39
13 GABINETE - DEP. ELIZEU NASCIMENTO	R\$ 3.839,67	R\$ 7.745,94	R\$ 4.908,20	R\$ 16.493,81	R\$ 15.471,19
14 GABINETE - DEP. FAISSAL	R\$ 7.176,01	R\$ 2.887,19	R\$ 2.784,39	R\$ 12.847,59	R\$ 12.051,04
15 GABINETE - DEP. GILBERTO CATTANI	R\$ 10.337,40	R\$ 1.230,48	R\$ 6.076,32	R\$ 17.644,20	R\$ 16.550,26
16 GABINETE - DEP. JANAINA RIVA	R\$ 7.415,88	R\$ 2.037,16	R\$ 6.365,81	R\$ 15.818,85	R\$ 14.838,08
17 GABINETE - DEP. JOAO BATISTA	R\$ 7.028,71	R\$ 7.149,76	R\$ 3.283,22	R\$ 17.461,69	R\$ 16.379,07
18 GABINETE - DEP. LUDIO CABRAL	R\$ 3.455,25	R\$ 3.436,80	R\$ 5.067,35	R\$ 11.959,40	R\$ 11.217,92
19 GABINETE - DEP. MAX RUSSI	R\$ 8.184,87	R\$ 8.397,14	R\$ 3.367,94	R\$ 19.949,95	R\$ 18.713,05
20 GABINETE - DEP. NININHO	R\$ 8.127,92	R\$ 1.445,72	R\$ 5.774,47	R\$ 15.348,11	R\$ 14.396,53
21 GABINETE - DEP. PAULO ARAUJO	R\$ 6.559,12	R\$ 7.960,80	R\$ 3.172,77	R\$ 17.692,69	R\$ 16.595,74
22 GABINETE - DEP. ROMOALDO JUNIOR	R\$ -	R\$ -	R\$ 824,69	R\$ 824,69	R\$ 773,56
23 GABINETE - DEP. SEBASTIAO REZENDE	R\$ 9.884,16	R\$ 2.576,21	R\$ -	R\$ 12.460,37	R\$ 11.687,83
24 GABINETE - DEP. THIAGO SILVA	R\$ 3.028,92	R\$ 7.333,02	R\$ 4.673,24	R\$ 15.035,18	R\$ 14.103,00
25 GABINETE - DEP. ULYSSES MORAES	R\$ 4.097,43	R\$ -	R\$ 2.496,68	R\$ 6.594,11	R\$ 6.185,28
26 GABINETE - DEP. VALDIR BARRANCO	R\$ 10.543,91	R\$ 5.162,85	R\$ 4.242,63	R\$ 19.949,39	R\$ 18.712,53
27 GABINETE - DEP. VALMIR MORETTO	R\$ 7.908,77	R\$ 3.800,31	R\$ 7.640,79	R\$ 19.349,87	R\$ 18.150,18
28 GABINETE - DEP. XUXU DAL MOLIN	R\$ 4.779,41	R\$ 720,41	R\$ 5.533,55	R\$ 11.033,37	R\$ 10.349,30
29 PLANEJAMENTO ESTRATEGICO	R\$ -	R\$ 659,96	R\$ 1.907,83	R\$ 2.567,79	R\$ 2.408,59
30 PRESIDENCIA - MAX RUSSI	R\$ 4.180,37	R\$ 3.223,40	R\$ 13.896,46	R\$ 21.300,23	R\$ 19.979,62
31 PRIMEIRA SECRETARIA	R\$ 5.556,75	R\$ 1.991,84	R\$ 5.384,29	R\$ 12.932,88	R\$ 12.131,04
32 PROCURADORIA GERAL	R\$ 1.015,09	R\$ 105,00	R\$ 400,00	R\$ 1.520,09	R\$ 1.425,84
33 SEC. DE ADM. E PATRIMONIO	R\$ 5.550,71	R\$ 3.886,13	R\$ 4.163,01	R\$ 13.599,85	R\$ 12.756,66
34 SEC. DE COMUNICACAO SOCIAL	R\$ 2.667,45	R\$ 1.395,71	R\$ 1.600,00	R\$ 5.663,16	R\$ 5.312,04
35 SEC. DE CONTROLE INTERNO	R\$ 3.555,44	R\$ -	R\$ -	R\$ 3.555,44	R\$ 3.335,00
36 SEC. DE GESTAO DE PESSOAS	R\$ 3.816,11	R\$ 1.289,03	R\$ 212,00	R\$ 5.317,14	R\$ 4.987,48
37 SEC. DE ORCAMENTOS E FINANÇAS	R\$ 4.524,50	R\$ 1.399,42	R\$ -	R\$ 5.923,92	R\$ 5.556,64
38 SEC. DE SERVICOS LEGISLATIVOS	R\$ 1.987,29	R\$ 3.639,93	R\$ -	R\$ 5.627,22	R\$ 5.278,33
39 SEC. DE TECNOLOGIA DA INFORMACAO	R\$ 3.280,56	R\$ -	R\$ -	R\$ 3.280,56	R\$ 3.077,17
40 SEC. GERAL	R\$ -	R\$ -	R\$ 386,33	R\$ 386,33	R\$ 362,38
41 SEC. PARLAMENTAR DA MESA DIRETORA	R\$ 2.134,11	R\$ 664,22	R\$ 1.834,20	R\$ 4.632,53	R\$ 4.345,31
42 SEGUNDA SECRETARIA	R\$ 1.235,92	R\$ -	R\$ 1.750,00	R\$ 2.985,92	R\$ 2.800,79
43 SUP. DE CONTRATOS E CONVENIOS	R\$ 2.646,00	R\$ 353,96	R\$ -	R\$ 2.999,96	R\$ 2.813,96
44 SUP. DO INSTITUTO MEMORIA	R\$ 672,40	R\$ 427,74	R\$ -	R\$ 1.100,14	R\$ 1.031,93
45 SUP. LICITACAO	R\$ 1.286,06	R\$ 753,00	R\$ -	R\$ 2.039,06	R\$ 1.912,64
46 SUP. TV ASSEMBLEIA	R\$ -	R\$ 383,24	R\$ 2.099,00	R\$ 2.482,24	R\$ 2.328,34
47 VICE PRESIDENCIA	R\$ 2.615,24	R\$ 2.369,44	R\$ -	R\$ 4.984,68	R\$ 4.675,63
TOTAL CONSUMIDO - DEZEMBRO/2021	R\$ 215.680,96	R\$ 110.478,05	R\$ 147.170,90	R\$ 473.329,91	R\$ 443.983,46
QUANTIDADE EM LITROS	31.936,65	22.510,84	25.204,99		


Joana Araújo Venâncio
 Assessoria SAP
 Matrícula nº 41579


EDNO NEGRINI
 Secretário de Administração
 e Patrimônio AL/MT

CONSUMO COMBUSTÍVEIS - DEZEMBRO/2021